

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64612S0810) MVD Field Facilities Maintenance
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 300,000	\$ 400,000	\$ 400,000	\$ 400,000
Other Resources				
Balance Brought Forward (Approps)	1,019	21,634	0	0
Total Resources	<u>\$ 301,019</u>	<u>\$ 421,634</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 100	\$ 100	\$ 100
Highway Maintenance Supplies	0	900	900	900
Utilities	0	1,000	1,000	1,000
Outside Services	85	1,000	1,000	1,000
Outside Repairs/Service	0	19,800	19,800	19,800
IT Outside Services	0	100	100	100
Office Equipment	0	1	0	0
Equipment - Non-Inventory	0	100	100	100
Capitals	279,300	398,633	377,000	377,000
Balance Carry Forward (Approps)	21,634	0	0	0
Total Disposition of Resources	<u>\$ 301,019</u>	<u>\$ 421,634</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>